

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Randolph Eastern School Corp (6835)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$285,904	\$273,423	\$299,381	\$344,049	4.74%	14.92%
Non - Certified Salaries	120	\$158,908	\$146,219	\$183,029	\$179,503	3.09%	-1.93%
Group Health Insurance	222	\$105,531	\$122,525	\$91,188	\$87,671	-4.53%	-3.86%
Teacher Retirement Fund, After 7-1-95	216	\$29,404	\$27,380	\$30,935	\$35,552	4.86%	14.92%
Public Employees Retirement Fund	214	\$19,672	\$19,571	\$25,867	\$25,091	6.27%	-3.00%
Social Security Certified	212	\$20,991	\$20,259	\$20,946	\$24,165	3.58%	15.37%
Social Security Noncertified	211	\$10,727	\$10,521	\$13,446	\$13,301	5.52%	-1.07%
Operational Supplies	611	\$11,322	\$6,936	\$2,941	\$7,332	-10.29%	149.34%
Equipment	730	\$199	\$0	\$0	\$5,119	125.06%	NA
Travel	580	\$2,796	\$2,709	\$4,371	\$2,903	0.94%	-33.60%
Other Group Insurance Authorized by Statute	224	\$2,706	\$2,850	\$2,744	\$2,660	-0.43%	-3.06%
Other Professional and Technical Services	319	\$2,191	\$2,235	\$2,244	\$1,924	-3.19%	-14.26%
Group Life Insurance	221	\$580	\$669	\$640	\$601	0.92%	-6.02%
Postage and Postage Machine Rental	532	\$60	\$120	\$100	\$240	41.42%	140.00%
Official Bond Premiums	525	\$71	\$0	\$63	\$125	15.02%	100.00%
Group Accident Insurance	223	\$112	\$112	\$107	\$107	-1.04%	0.28%
Staff Services	314	\$616	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$4	\$24	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$651,794</b>	<b>\$635,553</b>	<b>\$678,001</b>	<b>\$730,343</b>	<b>2.89%</b>	<b>7.72%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$3,216,955	\$3,110,282	\$3,119,588	\$3,154,838	-0.49%	1.13%
Group Health Insurance	222	\$539,767	\$495,992	\$480,797	\$478,654	-2.96%	-0.45%
Non - Certified Salaries	120	\$247,126	\$253,066	\$282,575	\$272,171	2.44%	-3.68%
Transfer Tuition to Ed. Service Agencies Within State	564	\$205,045	\$190,879	\$189,619	\$258,474	5.96%	36.31%
Social Security Certified	212	\$225,967	\$224,452	\$225,099	\$229,011	0.34%	1.74%
Teacher Retirement Fund, After 7-1-95	216	\$187,166	\$195,167	\$205,082	\$218,634	3.96%	6.61%
Textbooks	630	\$120,863	\$82,071	\$91,166	\$64,485	-14.53%	-29.27%
Staff Services	314	\$64,600	\$65,800	\$69,100	\$62,000	-1.02%	-10.27%
Licensed Employees	135	\$57,810	\$45,704	\$44,554	\$55,644	-0.95%	24.89%
Operational Supplies	611	\$60,555	\$45,440	\$57,078	\$45,181	-7.06%	-20.84%

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Computer Hardware	741	\$28,590	\$21,555	\$96,964	\$43,582	11.12%	-55.05%
Teacher Retirement Fund, Prior to 7-1-95	215	\$51,816	\$48,343	\$41,528	\$38,398	-7.22%	-7.54%
Public Employees Retirement Fund	214	\$29,551	\$32,533	\$39,262	\$37,708	6.28%	-3.96%
Content	747	\$450	\$5,854	\$1,312	\$23,276	168.18%	1674.50%
Transfer Tuition to Other School Corps Within State	561	\$21,041	\$30,655	\$16,789	\$20,919	-0.15%	24.60%
Instructional Programs Improvement Services	312	\$1,160	\$9,670	\$7,285	\$20,450	104.91%	180.71%
Social Security Noncertified	211	\$18,460	\$18,546	\$20,002	\$19,293	1.11%	-3.54%
Other Group Insurance Authorized by Statute	224	\$20,081	\$18,902	\$17,123	\$17,610	-3.23%	2.84%
Travel	580	\$41,639	\$31,566	\$32,956	\$17,274	-19.75%	-47.59%
Workers Compensation Insurance	225	\$12,769	\$11,150	\$11,369	\$13,278	0.98%	16.79%
Equipment	730	\$3,390	\$6,271	\$3,624	\$13,013	39.97%	259.06%
Library Books	640	\$18,454	\$19,647	\$13,241	\$11,597	-10.96%	-12.41%
Stipends	131	\$2,000	\$9,287	\$11,737	\$11,225	53.92%	-4.36%
Dues and Fees	810	\$3,492	\$3,958	\$3,532	\$6,751	17.92%	91.17%
Group Life Insurance	221	\$4,768	\$5,399	\$5,101	\$4,881	0.59%	-4.31%
Connectivity	744	\$3,621	\$3,617	\$3,544	\$4,529	5.76%	27.81%
Rentals	440	\$2,776	\$3,786	\$3,802	\$3,950	9.21%	3.88%
Other Communication Services	533 - 539	\$2,033	\$2,048	\$2,232	\$2,348	3.67%	5.20%
Postage and Postage Machine Rental	532	\$3,460	\$2,775	\$2,764	\$2,300	-9.71%	-16.77%
Other Purchased Services	593	\$1,836	\$0	\$1,835	\$1,835	-0.01%	0.00%
Data Processing Services	316	\$1,966	\$3,349	\$2,769	\$1,807	-2.09%	-34.75%
Periodicals	650	\$2,129	\$2,020	\$2,221	\$1,406	-9.85%	-36.69%
Other Supplies and Materials	615, 660 - 689	\$527	\$1,673	\$1,411	\$976	16.63%	-30.83%
Group Accident Insurance	223	\$858	\$838	\$796	\$872	0.41%	9.58%
Telephone	531	\$733	\$754	\$756	\$768	1.15%	1.63%
Repairs and Maintenance Services	430	\$134	\$0	\$153	\$93	-8.72%	-39.21%
Other Technology Hardware	746	\$400	\$250	\$951	\$0	-100.00%	-100.00%
Wireless Equipment	743	\$2,803	\$0	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$458	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$4,187	\$2	\$0	\$0	-100.00%	NA
<b>Student Academic Achievement Total</b>		<b>\$5,211,438</b>	<b>\$5,003,302</b>	<b>\$5,109,716</b>	<b>\$5,159,230</b>	<b>-0.25%</b>	<b>0.97%</b>

**Overhead and Operational**

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Randolph Eastern School Corp (6835)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Non - Certified Salaries	120	\$649,181	\$649,672	\$680,736	\$686,438	1.40%	0.84%
Heating and Cooling for Buildings - Gas	622	\$215,958	\$212,051	\$197,035	\$194,284	-2.61%	-1.40%
Food Purchases	614	\$181,354	\$167,847	\$179,060	\$147,366	-5.06%	-17.70%
Certified Salaries	110	\$141,308	\$134,634	\$130,286	\$141,434	0.02%	8.56%
Group Health Insurance	222	\$99,933	\$131,845	\$108,928	\$114,453	3.45%	5.07%
Vehicles	731	\$139,062	\$71,084	\$63,079	\$92,647	-9.65%	46.87%
Public Employees Retirement Fund	214	\$69,114	\$75,485	\$80,435	\$79,010	3.40%	-1.77%
Operational Supplies	611	\$65,254	\$52,568	\$57,485	\$76,775	4.15%	33.56%
Gasoline and Lubricants	613	\$145,762	\$158,572	\$110,836	\$72,229	-16.10%	-34.83%
Insurance	520	\$54,945	\$91,686	\$67,417	\$55,883	0.42%	-17.11%
Social Security Noncertified	211	\$49,548	\$49,183	\$50,133	\$49,327	-0.11%	-1.61%
Equipment	730	\$7,257	\$3,853	\$16,371	\$41,328	54.48%	152.44%
Repairs and Maintenance Services	430	\$162,164	\$130,527	\$45,702	\$37,176	-30.80%	-18.66%
Rentals	440	\$45,876	\$46,404	\$43,101	\$31,441	-9.01%	-27.05%
Board of Education Services	318	\$0	\$0	\$19,745	\$22,268	NA	12.78%
Telephone	531	\$19,961	\$20,997	\$22,321	\$21,499	1.87%	-3.68%
Workers Compensation Insurance	225	\$16,769	\$13,840	\$16,709	\$18,500	2.49%	10.72%
Nonlicensed Employees	136	\$22,269	\$18,162	\$17,422	\$16,146	-7.72%	-7.32%
Teacher Retirement Fund, After 7-1-95	216	\$3,291	\$14,074	\$13,476	\$14,696	45.36%	9.05%
Travel	580	\$4,883	\$6,737	\$5,089	\$14,042	30.22%	175.90%
Dues and Fees	810	\$12,421	\$12,493	\$11,287	\$11,754	-1.37%	4.13%
Miscellaneous Objects	876 - 899	\$10,079	\$13,920	\$13,397	\$10,379	0.74%	-22.52%
Social Security Certified	212	\$10,491	\$10,278	\$9,268	\$10,121	-0.89%	9.20%
Removal of Refuse and Garbage	412	\$5,032	\$5,301	\$5,539	\$5,451	2.02%	-1.58%
Light and Power - Other Than Heating and Cooling	625	\$0	\$11,510	\$9,311	\$4,183	NA	-55.08%
Tires and Repairs	612	\$3,555	\$2,463	\$1,972	\$3,059	-3.69%	55.09%
Board Member Compensation	115	\$2,500	\$2,500	\$1,250	\$2,500	0.00%	100.00%
Other Group Insurance Authorized by Statute	224	\$2,459	\$2,136	\$2,210	\$2,222	-2.50%	0.53%
Other Professional and Technical Services	319	\$1,484	\$1,152	\$1,198	\$1,886	6.18%	57.43%
Other Supplies and Materials	615, 660 - 689	\$2,698	\$1,772	\$2,762	\$1,738	-10.41%	-37.06%
Water and Sewage	411	\$662	\$3,388	\$3,066	\$1,583	24.34%	-48.37%
Staff Services	314	\$1,800	\$8,795	\$4,082	\$1,530	-3.98%	-62.52%
Postage and Postage Machine Rental	532	\$1,558	\$1,310	\$1,500	\$1,440	-1.94%	-3.98%
Advertising	540	\$1,139	\$2,227	\$1,876	\$1,374	4.80%	-26.74%

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Group Life Insurance	221	\$1,252	\$1,505	\$1,439	\$1,325	1.42%	-7.92%
Official Bond Premiums	525	\$414	\$385	\$473	\$460	2.70%	-2.65%
Group Accident Insurance	223	\$246	\$258	\$245	\$238	-0.91%	-3.02%
Severance/Early Retirement Pay	213	\$3,200	\$1,600	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,244	\$0	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$630	\$312	\$328	\$0	-100.00%	-100.00%
Periodicals	650	\$150	\$150	\$150	\$0	-100.00%	-100.00%
<b>Overhead and Operational Total</b>		<b>\$2,158,900</b>	<b>\$2,132,675</b>	<b>\$1,996,719</b>	<b>\$1,988,183</b>	<b>-2.04%</b>	<b>-0.43%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$756,419	\$761,719	\$736,919	\$711,819	-1.51%	-3.41%
Construction Services	450	\$67,153	\$483,040	\$643,439	\$405,492	56.76%	-36.98%
Computer Hardware	741	\$27,157	\$29,451	\$19,166	\$68,239	25.90%	256.04%
Content	747	\$58,217	\$57,947	\$43,400	\$52,818	-2.40%	21.70%
Non - Certified Salaries	120	\$67,674	\$62,274	\$68,746	\$49,990	-7.29%	-27.28%
Miscellaneous Objects	876 - 899	\$844,701	\$55,156	\$47,624	\$46,400	-51.59%	-2.57%
Certified Salaries	110	\$18,171	\$19,929	\$19,676	\$37,025	19.48%	88.17%
Equipment	730	\$8,563	\$10,831	\$43,693	\$25,229	31.01%	-42.26%
Wireless Equipment	743	\$10,652	\$3,108	\$0	\$25,205	24.03%	NA
Other Technology Hardware	746	\$18,700	\$17,168	\$11,966	\$10,254	-13.95%	-14.31%
Connectivity	744	\$5,627	\$5,347	\$7,290	\$7,415	7.14%	1.71%
Telecommunications Equipment	745	\$5,203	\$3,613	\$3,921	\$6,325	5.00%	61.29%
Social Security Noncertified	211	\$5,177	\$4,764	\$5,259	\$3,824	-7.29%	-27.28%
Teacher Retirement Fund, After 7-1-95	216	\$1,540	\$1,763	\$1,684	\$3,453	22.37%	105.13%
Awards	875	\$4,500	\$4,500	\$4,950	\$3,350	-7.11%	-32.32%
Social Security Certified	212	\$1,344	\$1,525	\$1,505	\$2,832	20.48%	88.16%
Public Employees Retirement Fund	214	\$333	\$346	\$135	\$286	-3.74%	111.22%
Postage and Postage Machine Rental	532	\$0	\$0	\$36	\$155	NA	324.10%
Operational Supplies	611	\$0	\$0	\$490	\$61	NA	-87.64%
Teacher Retirement Fund, Prior to 7-1-95	215	\$135	\$95	\$110	\$48	-22.74%	-56.35%
Interest	832	\$5,199	\$2,994	\$605	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$0	\$0	\$4,000	\$0	NA	-100.00%
Staff Services	314	\$800	\$0	\$0	\$0	-100.00%	NA

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	<b>Non Operational Total</b>	<b>\$1,907,268</b>	<b>\$1,525,568</b>	<b>\$1,664,614</b>	<b>\$1,460,220</b>	<b>-6.46%</b>	<b>-12.28%</b>
	<b>Grand Total</b>	<b>\$9,929,400</b>	<b>\$9,297,097</b>	<b>\$9,449,050</b>	<b>\$9,337,976</b>	<b>-1.52%</b>	<b>-1.18%</b>